



www.projectvets.org

PROJECT V.E.T.S.

healing THE PLANET ONE ANIMAL AT A TIME.

2011 ANNUAL REPORT

Project VETS 2011 Annual Report

Mission

We are dedicated to helping improve the health and welfare of animals around the globe. We achieve this goal by collecting veterinary equipment, technology and supplies (V.E.T.S.) from veterinary hospitals, veterinary colleges, zoological societies, human hospitals and medical equipment/supply manufacturers and distributing them worldwide to veterinarians working in nonprofit or non-governmental organizations devoted to animal health. In this way we not only help the animals of our planet, but we also conserve valuable resources that might otherwise end up in someone's storage facility or a landfill.

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A Message from Candy Sayles Brad, DVM, Founder and President

Since 2009, Project V.E.T.S. has been securing much needed veterinary equipment, technology and supplies for veterinarians working in animal related non-profits worldwide. Each year we have grown and 2011 was no different!

As I look back over the past year, I am truly amazed and humbled by all that we have accomplished. ***In 2011 we were able to make 32 shipments of supplies with a total value of nearly \$50,000!***

None of this could have happened without the help of our generous supporters. Donations of equipment, technology and supplies nearly tripled from 2010. These medical supplies poured in from veterinary hospitals, veterinarians, veterinary technicians, human health practitioners, pharmaceutical companies and equipment manufacturers all around the U.S. Our monetary donations also more than doubled. ***More donated supplies coupled with an increase in cash donations meant more shipments reaching the veterinarians that depend on them.***

This year we added 10 animal based non-profits, both in the US and global, bringing our total to 43 recipient organizations. We are fortunate to be working with veterinarians in the following countries: Cameroon, Congo, Democratic Republic of Congo, Dominican Republic, Fiji, Gabon, Galapagos Islands, Gambia, Guinea, Guyana, India, Kenya, Liberia, Mali, Mexico, Nigeria, Romania, Rwanda, Samoa (American and Independent), Sierra Leone, Sri Lanka, South Africa, Tanzania, Thailand, Uganda, United States, Zambia, and Zimbabwe. We have continued our mission of supporting quality organizations that improve the health of companion animals, working animals and wildlife.

In 2011 one of our goals was to reach out to more veterinary related corporations to expand our strategic partnerships. We started this program in 2010 with Leading Edge Veterinary Equipment, Inc and Purchasing Services, Inc.. We are proud to announce that Integra, Inc. has joined us and will be donating much needed veterinary instrumentation.

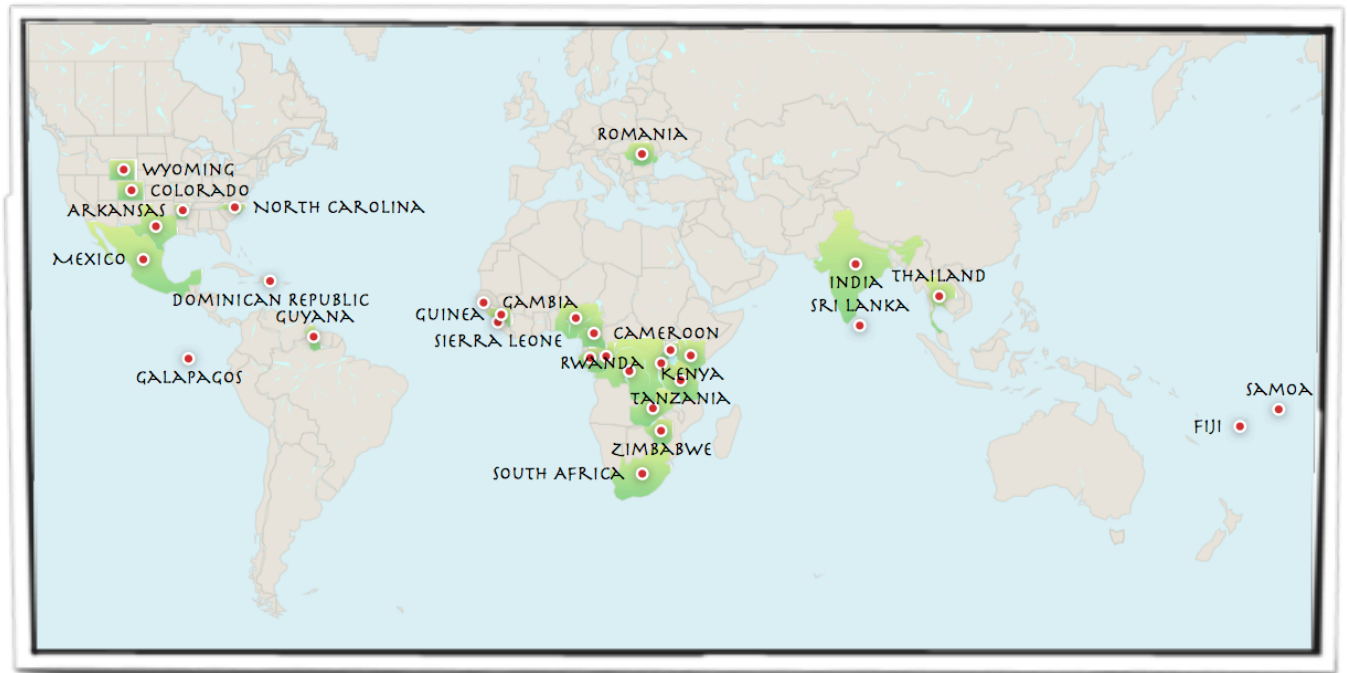
Lastly, ***we were honored as a finalist in Heska's "Inspiration in Action" Contest.*** Veterinarians and veterinary technicians submitted their ideas on how they would spend prize money to further the veterinary profession. The judges looked over all the proposals and Project V.E.T.S. was one of five organizations chosen to make it to the finals. The support of Heska and the exposure that this contest afforded us was key in reaching a larger donor base.

So what does our future look like? With more and more animal non-profits seeking our help, in the short term we will focus on building much needed infrastructure both around our outreach and media presence and in our warehouse - which may include hiring a part time inventory manager. We will continue to reach out to the veterinary community and beyond to gather equipment and supplies. We have proven in the past three years that together we can have a huge impact on animal care around the world.

We are not an island.....our success hinges on the support that we receive from our generous donors. Corporations, Veterinary Hospitals, Veterinarians, Veterinary Technicians, Human Health Providers, Individuals.....Animal Lovers. The Project V.E.T.S. family is varied and wide and we appreciate each and every member.

-Candy

Where We Helped in 2011



Project V.E.T.S. sent out 34 shipments of supplies to 23 different organizations this year. Of these groups, 8 were new in 2010. A quick summary of this year's recipient organizations is below. Those recipients new in 2011 are shown in green.

AFRICA

- **AWARE Trust**, www.awaretrust.org - Zimbabwe
AWARE is the only veterinary conservation trust in Zimbabwe run by veterinarians, focusing on the welfare of wildlife and conservation of wildlife habitats
- **CAMA** <http://cama-africa.org/>, <http://cama-africa.org/2010/10/veterinarians-open-doors-for-ministry-in-mali> - Mali
CAMA develops projects and services with the mission of empowering people in need to be able to live in hope. This is accomplished through compassionate servants ministering to people in crisis situations through both word and deed.
- **Chimpanzee Sanctuary & Wildlife Conservation Trust (Ngamba Island)** www.ngambaisland.com
CSWCT's mission is to promote the understanding, appreciation and conservation of chimpanzees and their habitat in particular and wildlife in general.
- **MDZANANDA Animal Clinic** - <http://www.mdzananda.co.za> - South Africa
Mdzananda means distemper in the local isiXhosa dialect, and the clinic provides primary veterinary healthcare services - spay/neuter, dipping, deworming and vaccination for dogs and cats in this sprawling area that is home to more than a million people. Mdzananda runs from six recycled shipping containers and seven of our nine loyal staff are Khayelitsha residents.
- **Mountain Gorilla Veterinary Project** www.gorilladoctors.org - Uganda
The Mountain Gorilla Veterinary Project (MGVP) is dedicated to saving the lives of critically-endangered mountain gorillas. Our international team of veterinarians, the Gorilla Doctors, is the only group providing wild mountain gorillas with direct, hands-on care.

- **Pan African Sanctuary Alliance** www.pasaprimates.org
PASA sanctuaries across Africa care for orphaned chimpanzees, gorillas, bonobos, drills, baboons and other endangered primates.
- **Tanzania Animal Welfare Society**, www.taweso.org - Tanzania
Tanzania Animal Welfare Society (TAWESO) has been providing free of charge services in poor villages in Tanzania in respect to Dog and Cat sterilization, vaccination against rabies disease and veterinary care to stray and neglected animals.
- **Veterinarians Without Borders-US** <http://www.vwb-vsfc.org> - Liberia
Veterinarians Without Borders advances human health and livelihoods in underserved areas by sustainably improving veterinary care and animal husbandry, working toward preventing, controlling and eliminating priority diseases.
- **Wild Horizons Wildlife Trust** - <http://www.wildhorizonstrust.org> - Zimbabwe
Wild Horizons Wildlife Trust is a non-profit organization whose mission is to advance and promote environmental conservation in Southern Africa through hands-on wildlife research; management of a wildlife medical care facility and orphanage; the education and empowerment of indigenous resources through active involvement in conservation training and community outreach programs.

GUYANA, SOUTH AMERICA

- **Karanambu Trust**, www.karanambutrust.org
Our mission is to ensure the sustainable use of the wetlands that surround Karanambu Lodge, located in the southwestern part of the country. Our projects include wildlife and habitat conservation, research, and education—all carried out in partnership with the neighboring Amerindian communities.

GALAPAGOS, SAMOA and DOMINICAN PUBLIC

- **Animal Balance**, www.animalbalance.net
Animal Balance believes that high volume, community based sterilization campaigns combined with rabies vaccination is the only humane, logical and sustainable strategy to combat the over population of cats and dogs and prevent the spread of rabies. Volunteer veterinarians, veterinary technicians, assistants and helpers come together to create MASH-style 'Mobile Animal Sterilization Clinics' on islands around the world.

INDIA

- **Dharamsala Animal Rescue** <http://dharamsalaanimalrescue.org>
We seek a humane environment for animals with direct benefits to the communities of Himachal Pradesh, India. We work to end human deaths by rabies, provide humane animal control programs and community education. We are committed to the success of local partner organization, The Himalayan Nature Society.
- **People for Animals - Faridabad**, www.pfafaridabad.com
We work to rescue and rehabilitate sick and needy animals. We set up and run shelter, sterilization programmes and conduct education programmes in schools and colleges.
- **Visakha Society for Protection and Care of Animals**, www.vspca.org
The VSPCA works to stop the illegal trade in internationally-protected sea turtles, as well as provides permanent happy sanctuary to hundreds of dogs, cats, birds, monkeys, horses, rabbits, tortoises, ducks and other animals who had been suffering severe abuse or neglect. We have provided spay and neuter procedures, as well as vaccines and health checks to more than 70,000 street dogs.

MEXICO

- **Vidas**, www.vidas.org
ViDAS (Spanish for LIVES), is a non-profit organization made up of veterinarians, veterinary students

and other animal lovers dedicated to improving the lives of animals and people through veterinary medicine and education.

ROMANIA

- **Romania Animal Rescue**, www.romaniaanimalrescue.com
Romania Animal Rescue, Inc. (RAR) has established the first free spay/neuter program for the impoverished people of Romania. RAR's Trap/Neuter/Release program enables animal caregivers to bring in their cats and dogs to be treated for parasites, vaccinated, and neutered at no cost. RAR returns them to the caregiver and to their previous location. They no longer contribute to overpopulation.

SRI LANKA

- **Tsunami Animal-People Alliance**, www.tsunami-animal.org
The non-profit Tsunami Animal-People Alliance is dedicated to reducing rabies and dog bites in the disaster zone and refugee settlements of Sri Lanka by the combination of vaccination and sterilisation.

THAILAND

- **Soi Dog**, www.soidog.org
Soi Dog helps the homeless, neglected and abused dogs and cats of Thailand. De-sexing (Sterilization) has been proven to be the most effective way to help the animals.

USA

- **Arkansas Native Plant and Wildlife Center**, tommyyoungwildliferehabcenter.com
The almost 3-acre Arkansas Native Plant and Wildlife Center was founded by Tommy Young for his injured animals while they are recovering. The Center is also equipped for breeding and serves as an educational center for visitors.
- **Colorado Animal Welfare League**, coloradoanimalwelfare.org
CAWL is an animal rescue organization founded with the mission to protect homeless animals in Colorado and the surrounding states of Nebraska, Kansas, Wyoming, and New Mexico. Our goal is to also be very proactive in animal welfare and to advance the awareness of the need for spaying and neutering our pets to reduce overpopulation.
- **Hope 4 Fuzie Faniez** - <http://www.hope4fuziefaniez.com/> - Wyoming
Hope4FuzieFaniez is a 501(c)(3) no-kill animal shelter dedicated to being a safe, happy and loving refuge for cats and dogs who are in distress, threatened by euthanasia, or are simply unwanted by their owners.
- **Humane Society of Concord** - <http://www.cabarrushumanesociety.org/> - North Carolina
The mission of the Humane Society of Concord & Greater Cabarrus County, N. C. is to end animal suffering and cruelty, reduce overpopulation and educate the public regarding responsible animal ownership. This mission is accomplished by utilizing trained volunteers to investigate cruelty, supporting efforts to establish a low cost spay/neuter clinic for low income families and a sanctuary for homeless animals.
- **Mazie's Mission** - <http://maziesmission.org/> - Texas
Mazie's Mission was formed to bring a self-sustaining, focused approach to animal welfare with the purpose of eliminating unnecessary euthanasia. This will be accomplished by providing professional medical care, expert forensic evidence and adoption assistance to shelters, rescue groups, first responders and other non-profit animal welfare groups. The ultimate goal of Mazie's Mission will be to establish a world class hospital and lifetime sanctuary for the care of those animals that cannot find a home.

A Few Testimonials from the Field

PASA

...I thought you'd enjoy seeing all those great materials you sent in-situ. In the first, Babs is using the ultrasound to check on a chimp that hasn't been eating; one of his kidneys might need attention. And taking advantage of the knock-down to do a range of blood tests and give some antibiotics, vitamins, etc. Thanks again, Candy, for everything you do for all the field projects out there.



Mazie's Mission

The stuff you sent is absolutely amazing. Thank you so much! I literally started crying a little bit as I opened each box. You guys are awesome!

The most valuable donation Project Vets has given Mazie's is the microscope. I have it set up in my office and it gives me great freedom to perform skin scrapings, fecals, and other diagnostics for rescue animals. It has been invaluable.



You also sent a very large box of surgical supplies- suture, instruments, stethoscopes, gloves, catheters, etc. I have not been able to use all of those supplies yet, but I estimate it will easily allow me to perform at least 75 spays or neuters this year. The surgical instruments will continue to serve animals for years.

In short, your donations will allow me to help hundreds of deserving animals. Some of the donations will serve for years and will probably help me help thousands.

I will take a pic of the microscope with my phone and email it to you. Thanks for all that you do!!

Erin Shults, DVM (CEO, Mazie's Mission)

Soi Dog

Today I picked up two HUGE boxes of donated vet supplies to send to Soi Dog in Thailand. Thank you Project Vets for all the help you give to Soi Dog in their mission to care for Thailand's street dogs. You are awesome.

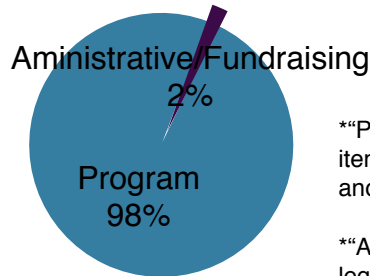
Kimberly Badgett (Volunteer, Soi Dog)



Financial Report

- Claire Campbell, Board Chair

Project V.E.T.S. operates with just a 2% overhead which means that **98 cents of every donation is invested directly toward our recipient organizations.**



**“Program” includes value of donated items shipped, equipment repair costs and costs of shipping to our recipients.

**“Administrative/Fundraising” includes legal, accounting, office expenses, advertising and fundraising.

Breakdown of Expenses



Project V.E.T.S. had another stellar year of growth in 2011. As a result we ended our third year in a very strong position with retained cash and supplies adequate to ensure a strong start to 2012.

In last year’s financial report I wrote of the trend we were seeing in supply donations greatly increasing each year, and the corresponding realization that we would have to focus in 2011 on increasing our cash donations if we were going to be able to continue to ship those supplies to our recipient groups. I am happy to report that in fact 2011 cash donations were up 110%. This was largely due to the receipt of two family foundation grants totaling \$6,000. In addition, donations were received from 28 individual and 3 corporate donors (up from 24 and 2 in 2010).

As forecast, donations of medical supplies also greatly increased. Supply donations were up 172% in 2011. We had 70 donors (up from 45 in 2010) who gave supplies valued at \$76,000. These donations came from corporations, veterinary hospitals, human health professionals and individuals. These supplies were matched to recipient needs and went out to 24 organizations.

In addition operating costs were cut from \$4,100 in 2010 to \$800 in 2011.

In short, great progress was made in increasing both our cash donations and our efficiency, but the amount of supplies donated increased even more, resulting in more supplies than planned being retained at year end. Thus our focus must continue to be to increase our cash donations. One area we will explore in 2012 is adding grant requests to our income stream.

As the charts on the previous page show, Project V.E.T.S. continues to operate with very low overhead with the vast amount of spending being for shipping costs to get donated supplies to our recipient organizations (which continues to run at about a 10% shipping-to-value-of-goods-shipped ratio). We have been able to achieve this incredible efficiency due to the fact that we continue to be a 100% volunteer organization and had our warehouse space provided free of rent again in 2011. As inventory management time requirements increase however, we forecast the need to employ a part time warehouse manager in the near future.

Financials 2011

Project V.E.T.S. Statement of Activities

For the Years Ended December 31,	2011	2010
Support, Revenue and Other Gains		
Contributions - non-cash	\$76,000	\$27,900
Contributions - individual donors	\$5,571	\$5,513
Contributions - grants	\$6,000	\$0
Special Events and other income, net	\$0	\$1,241
Total Support, Revenue and Other Gains	\$87,571	\$34,654
Expenses		
Program - equipment disbursements + shipping	\$46,373	\$24,411
General and Administrative	\$297	\$2,199
Fundraising	\$491	\$2,021
Total Expenses	\$47,161	\$28,631
Changes in Net Assets	\$40,409	\$6,023
Net Assets at Beginning of Year	\$6,033	\$9,530
Net Assets at End of Year	\$46,442	\$15,553

Board of Directors and Leadership Team

Our all volunteer team consists of members of the veterinary community along with others who bring both small business and non-profit expertise. We all devote a great portion of our lives to improving the health of animals in our world.

Candy Sayles Brad, DVM, Founder and President
Claire Campbell, Board Chair
Diane Brinkmann, Director
Karen McCormick Perry, DVM, Director
Jillian Weems, Director

Ways YOU Can Help!

MAKE A FINANCIAL GIFT... to Project V.E.T.S. to help fund the delivery of desperately needed supplies and equipment to veterinarians working with non-profits worldwide.



DONATE supplies... Right now, animals around the world are waiting to receive needed care. Donations of your new, unused or gently used veterinary and medical supplies and equipment can be the difference between life and death. Please visit our website www.projectvets.org for a list of the most immediate needs.

SPONSOR a box... Project V.E.T.S. receives so many requests for veterinary assistance each year. Many of those needs are still waiting to be met due to lack of funding for shipping and transportation costs.

SPREAD THE WORD... tell others in your network and community about our work. Connect with us on Facebook and follow us on Twitter -

<https://www.facebook.com/pages/Project-VETS-Veterinary-Equipment-Technology-and-Supplies/88510373715>

<https://twitter.com/#!/projectvets>

***Project V.E.T.S -
DELIVERING HEALTH AND HOPE TO ANIMALS AROUND
THE WORLD***

Our Supporters

Project V.E.T.S. would like to thank the following people for their **cash** donations! We could not exist without your support!

Alpine Hospital for Animals	Brentwood Animal Hospital	The Radio Dog Fund	Pfizer Animal Health
Joanna and Austin Baskett	Dani and Michael Beavers	Candy and Louis Brad	Diane Brinkmann
Claire Campbell and Brian Makare	Jenny Dorritie	Liz Gardner	Kim Haroche
Deb Jarrett	Julianna Johnson	Nancy Kornblum	Karen Perry
Jim and Lee Potts-Drevescraft	Lynnie and Steve Rabinowitsh	Jean and Ed Sayles	Karen and Chuck Sayles
Adam Schneiderman	Judi and Chuck Stack	Andy Torri	Thyia and John Steele
Andrea and Mark Schneiderman	Teri and Greg Trudel	Kristen Tromble	Yasuko Tsunekawa
Erin and David Schneiderman	Daniel and Carmen Wetteroth	Judy Welch	

And to everyone who has so generously donated these much needed **supplies!**

Aggieland Animal Health Center	Adam Schneiderman	ACVIM	Advanced Veterinary Care
Alpine Hospital for Animals	Animal Haven Clinic	Anne May	Apexx Equipment
Boulder's Natural Animal	Bobbie Kirsch, DVM	Dr. Barbara Jones	Boulder County Hospice
Calene Smith, Animal House Veterinary Service	Wheat Ridge Animal Hospital-Greeley	Karen Buchinger Alameda Pet Hospital	Homeward Bound Mobile Veterinary Clinic
Central Valley Veterinary Hospital	Christine Rodgness, MD	Clanton Mapheus	City of Aurora Animal Shelter
Boulder Community Hospital	Dr. Jane Lorie	Dr. Nicole Chevalier	Dr. Tory Wunder
Ellen Gratch & Andras Komaromy	Dr. Vedrana Gjivoje	Georgia Aquarium	Foothills Animal Hospital
Greenbriar Animal Hospital	Jeffery Carlson	Harrison Memorial	Capitola Veterinary Hospital
Indian Head Animal Hospital	Integra, Inc	Janette Avery	Jaylene Howard
Gwendolyn Reyes-Illeg, DVM	Jerry Otis DVM	John E. Willson, DVM	Juanita Mobile Vet Services
Biotium, Inc	Kelly Miles	Karen Thomas, DVM	Judy Welcome, DVM
Lisa Harris, SPCA LA	Max Fund	Lund Animal Hospital	Litchfield Veterinary Hospital
Professional Home Health	Patricia Waples DVM	Miranda Andress	Renee Leveille DVM
San Antonio Animal Hospital	Sarah Taylor	Spay Today, Denver	Sparta Veterinary Clinic
St John's Veterinary Clinic	The Cat Doctor	Steven Frederick	Tender Touch Animal Hospital
Southington Veterinary Assocs.	Thyia Steele	VIDAS	Vestal Veterinary Hospital
Vineyard Veterinary Clinic	Candy and Louis Brad	VRCC-Denver	William Soloman, DVM
Willowbrook Wildlife Center			